

April 23, 2010

The Glastonbury Town Council
2155 Main Street
Glastonbury, CT 06033

Re: Town Manager's Report

Dear Council Members:

The following will keep you up-to-date on various topics.

1. Glastonbury Center 2020 – Developing a Shared Vision:

The attached postcard announcing the June 3, 2010 community workshop will be mailed town wide the first week in May. I have also attached the initial web page content for www.glastonburycenter2020.com. This will be updated as the project progresses.

2. Efficiency, Effectiveness and Cost Savings:

Recent examples include:

Wastewater Treatment Plant: As with other building projects such as the RCC, GHS and Nayaug Elementary School, the Plant project is eligible energy efficiency rebates. This is coordinated with CL&P. The estimated rebate totals \$125,634.

Smith Middle School: This is a retro-commissioning project to improve energy efficiency at the Smith Middle School. Annual utility cost savings are estimated at \$50,000+. The initial Capital investment totals approximately \$100,000 before CL&P rebate. A payback of 1-2 years is forecast.

A similar retro-commissioning will be initiated for GHS.

Credit Card Processing: A recent requote for credit card processing charges resulted in savings in March of \$2,243.73 for Parks & Recreation registration. The savings equal 6/10th of 1% but add up with the volume of on-line registration. For the month of March registrations totaled approximately \$400,000.

I will be happy to review the preceding and any other items Tuesday evening.

Sincerely,

Richard J. Johnson
Town Manager

RJJ:yo
Attachment